FROM THE BOARD PRESIDENT

Dear CMC Members and Friends:

It's hard to believe this will be my last letter as board president. I first joined the CMC 14 years ago – the same day I retired. I quickly got involved in various CMC committees and on Denver Group Council, where I spent five years - two of which as chair. Since joining the CMC board seven years ago, I've endeavored to be a part of the growth and vitality of our club. This continues to be a wide-ranging team effort, from the exciting development of our new website, Project Olympus; the professional expansion of our schools and education programs, including Wilderness First Aid; securing a more stable funding model; initiating our diversity, equity and inclusion efforts; and the expansion of the outdoor activities we offer to our members.

The last time I wrote to you, we admittedly had no idea what things were going to look like in a month, six months, or a year – let alone five years. It's no secret we've faced some unprecedented challenges as a club in the last couple years. Between the COVID 19 pandemic and the legal issues surrounding Chun Chiang, whose criminal actions had devastating impacts on our employees and community, we've had our fair share of hurdles.

That said, I'm more confident than ever that the CMC is back on track to meet our goals outlined in our 2025 strategic plan. This is in large part thanks to our committed and resilient staff and volunteers, and our steadfast community who continues to support us. We simply could not have survived this without you all. While all of our people are rockstars, I have to give a special thanks to our executive director Keegan Young, who has been a pillar of support for myself and the Club as we navigate these challenging times.

Despite it all, I'm proud of all we have accomplished in the last year. We are in the final stretch of completing Olympus, our new website (thanks to the help of volunteers and our sister organization The Mountaineers), which will enhance our member and volunteer experience tenfold. We're wrapping up our first major fundraising campaign in 25 years. These critical gifts will help fund the website, as well as expand our Youth Programs into Colorado Springs. Our new DEI Committee – which is a longtime in the making – is laying the groundwork on how to make the CMC a more inclusive and diverse community. And our groups, which have historically operated in silos, are now collaborating and working together – on training issues, advising the board on policy issues, and working together on schools and the website.

Between the launch of the Olympus website (finally!), the expansion of our Youth Programs, completing our capacity campaign, a new board president, and the return of Colorado Mountain Fest, we have so much to look forward to.

It's been my honor to serve as board president and I look forward to continuing to support and serve the CMC and our Rocky Mountain community. See you in the mountains.

Jeff Flax, President
CMC Board of Directors
RESILIENCE (THANKS TO YOU)

As we slowly emerge from what has been two of the most challenging years the CMC has faced – due to a global pandemic and the devastating criminality of a former employee – we’re eternally grateful to the staff, volunteers, members, community partners and generous donors who have supported us throughout it all. As we write this, we are only $10,000 short of hitting our $250,000 capacity campaign that will help us fund not only the creation of our new and improved website, but also the expansion of our Youth Education Program. In the midst of the pandemic, we didn’t know what things would look like in a month. All we could do was adapt and continue to strive to get people outdoors together, safely, while working towards areas we knew we could improve internally. As a result, we’re excited for what’s ahead and making sure the Colorado Mountain Club is an inclusive and diverse community that offers an affordable and abundant way to get outside – together.

### Membership

- ~6,800 Total Members
- 1,441 trips
- 1,017 human-powered miles
  - That’s the equivalent of hiking the Colorado Trail 19.5 times!
- 11,017
- 2,060 participant activity days.

### YEP

- 176 participants

### CMC Press

- 68 titles in print

### Conservation

- 129 miles of trail maintained
- 1,209 downed trees removed from trails
- 295 Grassroots Advocates engaged in public lands campaigns
- 1,034 RIMS mobile app users
- Over 2,061 RIMS mobile app assessments

### Key

- = New program added in 2020
- = We grew from last year!
- = Negatively impacted by COVID-19

### By the Numbers

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<tr>
<th>Volunteers</th>
<th>412 trip leaders</th>
<th>194 instructors</th>
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<td>1,680 adult students educated</td>
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GET INVOLVED

- Become a member
- Take a class
- Teach a class
- Volunteer with our Youth Education Program
- Lead a trip
- Build a trail
- Explore the world with Adventure Travel
- Help out in the office
- Share your CMC story with friends
- Donate at cmc.org/support
- Read a guidebook and get inspired!

Looking Ahead

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CORPORATE & FOUNDATION PARTNERS

Alpine Recruiting
Arc’teryx Denver
Aspen Community Foundation
Athletic Brewing
Black Diamond
CAMP USA
Colorado Hut & Yurt Alliance, Inc
Colorado National Guard
Colorado Outdoor Recreation Industry Office
Colorado Springs Health Foundation
Community First Foundation
Dr. Scholl Foundation
Dry Dock Brewing
ExpertVoice
FirstBank
Hays Family Foundation
Hike for Life
Holland & Hart LLP
Lariat Homes Ltd
Marathon
MarkWest Energy
Movement
National Forest Foundation
Only Epic Holdings
Peak Asset Management
Pocket Pals and Outdoors LLC
Rab
Rendezvous Colorado
Rocky Talkie
Roundup Riders of the Rockies
Heritage & Trail Foundation
Telluride Foundation
Tenth Mountain Division Hut Association
The Climbing Smiths Foundation
Tommyknocker Brewery
US Bank
Varana Capital
Williams Energy
Winter Wildlands Alliance

LIFETIME MEMBERS

Sue Ahlberg
Lawrence Allen
Mark Armstrong
Jean Aschenbrenner
Rolf Asphaug
Robert Audretsch
Steve Austin
Allen Auten
Kay Bache-Snyder
Clint Baker
Bryan Barnett
Marie Baum
Melody Ann Beebe
David Benjamin
Matthew Biscan
Richard Blackmore
Skye Bleakley
Chandler Boettcher
Kathy Boltboer
Steve Bonowski
Virginia Boucher
Fern Bowman
Kathleen Brennan
Ray Brewer
Charlotte Briscoe
C P Brothers
Michael Browning
William Burch
Robert Burns
George Casey
William Cekal
Wendy Chase
Judith Childers
Christine Chophyak
George Christman
David Clark
Monty Cleworth
William Coates
Rollin Connors
Rick Crandall
Fred Crowle
Daniel Cummings
Jill Cummings
William Cunliffe
Jack Dais
Alan Delamere
Amy Derbyshire
Samuel Doenges
Kevin Donovan
Edward Dortignac
Chip Drumwright
Kevin Duncan
Jonathan Dunder
Marjorie Dunmire
Eric Durland
Scott Eberhard
Cynthia Eberhard
John Farrell
Mary Fahrman
John Filkoski
Charles Fisher
Jeff Flax
Elisabeth J Fleenor
Margaret Fleming
Steven Fletcher
Andy Forster
Mike Foster
Al Frei
Joseph Fromme
Roger Fuehrer
John Gallacher
Beverly Gardner
Ken Gart
Craig Gaskill
Steven Gaskill
David Gaskill
Bridge Gates
Maryann Gaug
Edward Gauss
Joyce Gaylord
Wayne Glenn
William Glinkman
Cristy Godwin
Dave Goldwater
Cathy Green
John Greenhalgh
Richard Griffith
Patricia Guin
Judy Gunkler
Karl Gustafson
Samuel Guyton
Lyla Hamilton
Peter Hamilton
Terry Hardie
Robin Hause
Sandy Heise
John Henge
Carol Hermes
Henry Hermes
Rita Herrmann
Karen Hickey
Richard Hoffman
O L Hough
Ken Hunter
Ross Jackson
Raymond Jacobs
Gregory Jennings
Julia Johnson
Sharon Johnson
John Johnston
John Jones
Richard Jones
Rita Jones
Tom Jones
Mark Jones
Hillary Joseph
Robert Kamper
Jennifer Kamper
Donald Kava
J M Kavanaugh
Jean Kindig
Judy King
Robert Kinter
Leora Klyader
Timothy Klostermeier
Kendall Klueher
Mike Kosal
Yvette Kuiper
Peter Dale Kunz
Betsy Kysely
Phil Lakin
Deac Lancaster
Robert Landgraf
Linda Lawson
Lois Leppert
David Lind
Greg Long
Richard Louden
Dale Louis
Elna Louko
Dana Lucero
Ralph Lugbill
Laurn Lundie
Gregory Lundie
Donna Lynne
Susan Macgraffy
Michael Manley
Edward Mann
John Marotta
Nicole Marotta
Nancy McCaffrey
Saralene Mcgroarty
Robin McIntosh
M. Carla McKenna
Nancy McVie
Sandy McVie
Lee Mebel
Neal Mendel
Merrilee Millar
Mary Miller
Jo Ann Moon
Diana Moore
Karen Morris
Paul Morrow
Michael Nard
Todd Nathan
John Nebel
Marilyn Newsom
Susan Noel
Kenneth Nolan
Bill Oliver
Bob Olson
David Orkin
Robert O’Rourke
Al Ottinger
Scott Otteman
Robert Over
Terry Owen
Scott Pace
Daniel Packman
Louis Pearson
Roger Pomainville
Glenn Porzak
Madison Post
Joseph Preiss
M. Marjorie Price
Dianne Primavera
Leslee Probasco
Evan Randall
Robert Rathburn
Jim Raybin
Rita Reasoner
Clare Reda
Sherry Richardson
Laurren Richey
Larry Rittenhouse
David Rodziwicz
William Rolfe
Richard Ross
Brian Rubino
Peter Scarnl
Jane Scannion
David Schaefer
John Schaphorst
Stephen Scheid
Janet Schlinkerdwein
Eric Schulz
Lauren Schwartz
Marilyn Self
Bob Seyse
Lou Ann Shirley
Bea Slingsby
Paul Slingsby
Cody Smith
Michael Sommers
Bill Spence
Howard Steidtmann
Rosemarie Stephens
Porter Storey
Mike Sutak
Emily Svendsen
David Swinehart
Carol Synakiewicz
Karla Tate
Marvin Taylor
Sarah Thompson
Bryan Thurnbourgh
Martha Tod
Chris Tomer
Jim Towns
Frieda Uebeler
David Vallette
John Verbiscar
Linda Verbiscar
Kay Wagner
Art Wainwright
Robert Walker
Mary Ann Wallace
John Wallack
Kris Wallack
Berta Walsky
Tom Waymire
Jean Weaver
Erik Weinhennayer
Carl Weil
Betsy Weltkamp
Av West
Cheryl Whitehall
Karl Williamson
Charlie Winger
Diane Winger
Shelley Wood
Robert Working
Kathy Workman
Paul Wubben
Margaret Wyss
David Yost
Benjamin Yost
Patricia Young
Michael Zynda
FINANCIAL SUMMARY:

Total Revenue $2,421,267
Total Program Expenses $1,449,284
Total Administrative Expenses $483,594
Total Fundraising Expenses $348,557
Total End of Year Net Assets $5,004,087